



General Assembly

Bill No. 5009

February Session, 2006

LCO No. 723

00723_____

Referred to Committee on Appropriations

Introduced by:

REP. WARD, 86th Dist.

SEN. DELUCA, 32nd Dist.

**AN ACT MAKING DEFICIENCY APPROPRIATIONS FOR THE FISCAL
YEAR ENDING JUNE 30, 2006.**

Be it enacted by the Senate and House of Representatives in General
Assembly convened:

1 Section 1. (*Effective from passage*) The following sums are
2 appropriated for the purposes herein specified for the fiscal year
3 ending June 30, 2006:

T1	GENERAL FUND	\$
T2		
T3	OFFICE OF POLICY AND MANAGEMENT	
T4	Energy Contingency	12,000,000
T5		
T6	DIVISION OF CRIMINAL JUSTICE	
T7	Forensic Sex Evidence Exams	610,000
T8		
T9	DEPARTMENT OF PUBLIC SAFETY	
T10	Personal Services	500,000
T11	Other Expenses	2,603,000
T12	Workers' Compensation Claims	675,000
T13	AGENCY TOTAL	3,778,000

T14		
T15	DEPARTMENT OF PUBLIC HEALTH	
T16	Needle and Syringe Exchange Program	69,934
T17	Children's Health Initiative	125,000
T18	Breast and Cervical Cancer Detection and	
T19	Treatment	110,968
T20	Services for Children Affected by AIDS	40,276
T21	X-Ray Screening and Tuberculosis Care	66,138
T22	Genetic Diseases Programs	91,132
T23	Venereal Diseases Control	41,622
T24	AGENCY TOTAL	545,070
T25		
T26	OFFICE OF THE CHIEF MEDICAL EXAMINER	
T27	Other Expenses	100,000
T28		
T29	DEPARTMENT OF MENTAL HEALTH AND	
T30	ADDICTION SERVICES	
T31	Behavioral Health Medications	1,072,252
T32		
T33	DEPARTMENT OF CORRECTION	
T34	Personal Services	401,678
T35		
T36	PUBLIC DEFENDER SERVICES COMMISSION	
T37	Special Public Defender - Non-Contractual	846,500
T38	Expert Witnesses	456,500
T39	AGENCY TOTAL	1,303,000
T40		
T41	TOTAL -	19,810,000
T42	GENERAL FUND	
T43		
T44	SPECIAL TRANSPORTATION FUND	
T45		
T46	DEPARTMENT OF TRANSPORTATION	
T47	Other Expenses	6,790,000
T48		
T49	WORKERS' COMPENSATION CLAIMS -	
T50	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T51		
T52	Workers' Compensation Claims	400,000
T53		
T54	TOTAL -	7,190,000

T55 SPECIAL TRANSPORTATION FUND

4 Sec. 2. (*Effective from passage*) (a) The sum of \$89,234 appropriated to
5 the Department of Public Health in section 1 of public act 05-251, for
6 Personal Services, is transferred to Children with Special Health Care
7 Needs.

8 (b) The sum of \$250,358 appropriated to the Department of Public
9 Health in section 1 of public act 05-251, for AIDS Services, is
10 transferred to Children with Special Health Care Needs.

11 (c) The sum of \$224,682 appropriated to the Department of Public
12 Health in section 1 of public act 05-251, for AIDS Services, is
13 transferred to School Based Health Clinics.

14 (d) The sum of \$134,141 appropriated to the Department of Public
15 Health in section 1 of public act 05-251, for AIDS Services, is
16 transferred to the Rape Crisis account.

17 (e) The sum of \$33,422 appropriated to the Department of Public
18 Health in section 1 of public act 05-251, for AIDS Services, is
19 transferred to Community Health Services.

20 (f) The sum of \$2,883 appropriated to the Department of Public
21 Health in section 1 of public act 05-251, for AIDS Services, is
22 transferred to the Needle and Syringe Exchange Program.

23 Sec. 3. (*Effective from passage*) (a) The sum of \$613,965 appropriated
24 to the Department of Mental Health and Addiction Services in section
25 1 of public act 05-251, for Personal Services, is transferred to Other
26 Expenses.

27 (b) The sum of \$300,000 appropriated to the Department of Mental
28 Health and Addiction Services in section 1 of public act 05-251, for
29 Personal Services, is transferred to Professional Services.

30 (c) The sum of \$27,748 appropriated to the Department of Mental

31 Health and Addiction Services in section 1 of public act 05-251, for
32 Personal Services, is transferred to Behavioral Health Medications.

33 Sec. 4. (*Effective from passage*) (a) The sum of \$1,400,000 appropriated
34 to the Department of Correction in section 1 of public act 05-251, for
35 Workers' Compensation Claims, is transferred to Personal Services.

36 (b) The sum of \$111,557 appropriated to the Department of
37 Correction in section 1 of public act 05-251, for Other Expenses, is
38 transferred to Personal Services.

39 Sec. 5. (*Effective from passage*) The sum of \$6,000,000 appropriated to
40 the State Comptroller – Fringe Benefits account in section 1 of public
41 act 05-251, for Retired State Employees Health Service Cost, is
42 transferred to the Higher Education Alternative Retirement System
43 account.

44 Sec. 6. (*Effective from passage*) (a) The sum of \$85,500,000 is
45 appropriated to Debt Service – State Treasurer, from the General Fund,
46 for the fiscal year ending June 30, 2006, for Debt Service.

47 (b) Funds appropriated in subsection (a) of this section shall not
48 lapse on June 30, 2006, or June 30, 2007, and shall continue to be
49 available for expenditure, for Debt Service, as follows: The sum of
50 \$65,300,000 shall be available during the fiscal year ending June 30,
51 2008; the sum of \$20,200,000 shall be available during the fiscal year
52 ending June 30, 2009.

53 Sec. 7. (*Effective July 1, 2006*) Up to \$256,000 of the unexpended
54 balance of funds appropriated to the Public Defenders Services
55 Commission in section 1 of this act, for Expert Witnesses, shall not
56 lapse on June 30, 2006, and shall continue to be available for
57 expenditure for such purpose during the fiscal year ending June 30,
58 2007.

This act shall take effect as follows and shall amend the following sections:		
Section 1	<i>from passage</i>	New section
Sec. 2	<i>from passage</i>	New section
Sec. 3	<i>from passage</i>	New section
Sec. 4	<i>from passage</i>	New section
Sec. 5	<i>from passage</i>	New section
Sec. 6	<i>from passage</i>	New section
Sec. 7	<i>July 1, 2006</i>	New section

Statement of Purpose:

To implement the Governor's budget recommendations.

[Proposed deletions are enclosed in brackets. Proposed additions are indicated by underline, except that when the entire text of a bill or resolution or a section of a bill or resolution is new, it is not underlined.]